

Annual provision of cyclical maintenance calculation (31 December 2019)

Year of calculation

2019

GOVAN SCHOOL

Cyclical maintenance project	Year last done	Year next expected	Cycle (years)	Years since last done	Estimated cost \$	Annual Cost \$	Provision at 2019 \$
Exterior							
Block A	2012	2022	10	7	25,000	2,500	17,500
Block B	2012	2020	8	7	8,000	1,000	7,000
Interior							
Block A	2010	2020	10	9	7,500	750	6,750
Block B To Included in MLE upgrade							
Total					40,500	4,250	31,250